

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> Deogiri College <b>Code:</b> MB02664 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> Deogiri Campus, Padampura Station Road , Chhatrapati Sambhajnagar, Maharashtra 431005, Chhatrapati Sambhaji Nagar, Chhatrapati Sambhaji Nagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	16250	12500	28750
	Fee for Academic Year 2024-25	Approved	16250	12500	28750
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 30000</b>			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1492465	7981
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	26200	140
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1518665</b>	8121
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1730023	9251
4.2.1	a) Less income	110525	591
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3138163</b>	16782
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (94145) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	3138163	16782
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	313816	1678
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	95086	508
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 3375 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	607500	3249
	Usage charge for building - <b>Second Shift</b> Rs. 1688 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	911414	4874
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5065979</b>	27091
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(144+0+32+0+11+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	187	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	187	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>27091</b>	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	27091
4.10	Development fee (12% of 4.9.1)	3251
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>30342</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A++(1626) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1626 Ph.D Holder - 33.33% - Add = 163 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 163 Placement of students - 0% - Add = 0	1952
4.10.3	Total Development Fee (4.10 + 4.10.2-(5203)) or Limited 15% of Tuition Fee(4.9.1- (4064)) whichever is less.	4064
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>31155</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	75455
2	Insurance - Students Income	1050
3	Gymkhana Fee	5250
4	Magazine Fee Income	5250
5	ID Card Fees	1050
6	Laboratory fees	11550
7	Library Fee / Library Maintenance Income	5250
8	Statutory fee such as fee prescribed University for sports	1050
9	Regular Students University Exam Fee Income	1995
10	Registration Fee Income	2625
<b>Total</b>		<b>110525</b>

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)